

# MDVE PTO Proposed Operating Budget 2013-2014

Yearly Startup Operating Budget \$3,000.00

## PTO Events & Activities

Spring Catalog Fundraiser Winning Class Prize	\$75.00 *	
Run For Fund\$ Fall Fundraiser	\$400.00 *	
Spirit Day - Printing supplies	\$100.00 *	
Spirit Shop - Resale Items	\$300.00 *	
Fall Festival	\$800.00	
Fall Festival 2014-2015 - pre-purchases	\$500.00	
Spring Activity TBD	\$600.00	
Box Tops Prizes and shipping	\$200.00 *	
Staff Appreciation Luncheon	\$600.00	
End of Year Bash	\$1,800.00 *	
PTO Meeting Attendance GC Drawing	\$45.00	
Muffins with Mom	\$250.00	
Doughnuts with Dad/Bring Dad to School Day	\$250.00	
		\$5,920.00

\* Event with Fund Raising

## Traditionally Supported Teacher & School Grants

Read Across America Day	\$250.00	
Earth Day	\$250.00	
PBS/ROAR Incentives	\$500.00	
Mountain Man 4th Grade	\$225.00	
Holocaust Speaker - 6th Grade	\$100.00	
Library - CO Award Winning Books	\$250.00	
Bandimere Race To Read program & prizes	\$300.00	
iTunes Apps	\$200.00	
Technology Repair/Replacement/Upgrades	\$5,000.00	
Internet Safety Assembly	\$150.00	
Artful Learning Support **New** amount TBD	\$0.00	
Specials - Art, Music and PE (\$500 Each)	\$1,500.00	
		\$8,725.00
<b>PTO TOTAL PROPOSED BUDGET</b>		<b>\$17,645.00</b>